

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia

INDORE (M.P.) 452018

CIN : L74210MP1978PLC001452

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

Part I		Quarter Ended			Year Ended
Sl No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations				
	(a) Net sales / Income from Operations (Net of Excise Duty)	457.65	675.20	581.31	2704.01
	(b) Other Operating Income	9.56	1.75	0.20	6.01
	Total Income from Operations (Net)	467.21	676.95	581.51	2710.02
2	Expenses				
	a. Cost of materials consumed	162.23	274.84	199.80	919.85
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-21.80	-54.16	2.23	-43.30
	d. Employee benefits expense	150.31	154.30	138.79	592.50
	e. Depreciation & amortisation expense	17.59	19.10	18.49	72.01
	f. Other expenses	96.58	119.66	104.01	484.62
	Total expenses	404.91	513.74	463.32	2025.68
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	62.30	163.21	118.19	684.34
4	Other Income	29.42	31.93	28.93	107.51
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	91.72	195.14	147.12	791.85
6	Finance costs	0.36	0.06	0.06	0.12
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	91.36	195.08	147.06	791.73
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	91.36	195.08	147.06	791.73
10	Tax Expense	31.07	65.79	46.27	259.18
11	Net Profit from ordinary activities after tax (9-10)	60.29	129.29	100.79	532.55
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	60.29	129.29	100.79	532.55
14	Share of profit of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net profit after taxes, minority interest and share of profit of associates	60.29	129.29	100.79	532.55
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	1953.28
19	Earnings Per Share (not annualised)				
	Basic & Diluted	1.22	2.63	2.05	10.81

Part II

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding :				
	Number of Shares	2302269	2303270	2304175	2303270
	Percentage of shareholding	46.73	46.75	46.77	46.75
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	2624731	2623730	2622825	2623730
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.27	53.25	53.23	53.25

PARTICULARS	3 Months ended 30.06.2015
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	10
Disposed of during the quarter	10
Remaining unresolved at the end of the quarter	0

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th August, 2015.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The company has only one reportable business segment as per AS17.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters.
- Previous period's figures have been regrouped/ Rearranged /Recasted wherever necessary.

Place : Indore
Dated : 14.08.2015



For Fluidomat Limited

Ashok Jain
(ASHOK JAIN)
CHAIRMAN AND MANAGING DIRECTOR
DIN : 00007813