

**FLUIDOMAT LIMITED**

Regd. Office: 117 , 1st Floor , Navneet Darshan 16/2 , Old Palasia  
INDORE (M.P.) 452018

**UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE  
THREE MONTHS ENDED 30.09.2006**

**Rs. in Lacs**

Particulars	Three Months ended		Six Months ended		Previous Year ended 31.03.2006 (Audited)
	30.09.2006	30.09.2005	30.09.2006	30.09.2005	
	(Provisional & Unaudited)		(Provisional & Unaudited)		
Net sales / Income from Operations	372.29	205.95	482.93	326.70	935.24
Other Income	0.45	0.49	0.71	0.98	4.28
<b>Total Income</b>	<b>372.74</b>	<b>206.44</b>	<b>483.64</b>	<b>327.68</b>	<b>939.52</b>
<b>Expenditure</b>					
a. (Increase)/Decrease in stock in trade	18.26	-37.50	-58.08	-79.62	-24.50
b. Consumption of raw material, components & stores	125.43	92.88	201.94	155.03	362.27
c. Staff cost	40.20	32.62	72.73	62.09	135.81
d. Excise Duty	46.21	27.36	60.10	43.02	121.10
e. Other expenditure	65.12	49.28	102.42	80.86	186.44
<b>Total Expenditure</b>	<b>295.22</b>	<b>164.64</b>	<b>379.11</b>	<b>261.38</b>	<b>781.12</b>
<b>Operating Profit (PBIDT)</b>	<b>77.52</b>	<b>41.80</b>	<b>104.53</b>	<b>66.30</b>	<b>158.40</b>
Interest	9.06	9.90	19.01	20.12	43.14
Depreciation	8.29	7.42	15.75	14.69	29.97
<b>Profit / Loss before Tax</b>	<b>60.17</b>	<b>24.48</b>	<b>69.77</b>	<b>31.49</b>	<b>85.29</b>
Provision for Taxation	0.17	0.42	0.59	0.88	2.14
Extra Ordinary / Exceptional Items	0.00	0.82	-0.81	0.74	(-) 2.74
<b>Net Profit / Loss after Dep. &amp; Tax</b>	<b>60.00</b>	<b>24.88</b>	<b>68.37</b>	<b>31.35</b>	<b>80.41</b>
Paid up Equity Share Capital	494.95	494.95	494.95	494.95	494.95
Reserves Excluding Revaluation Reserve	-	-	-	-	9.12
<b>EPS for the period</b>					
1. Basic	1.22	0.50	1.38	0.63	1.63
2. Diluted	1.19	0.56	1.34	0.68	1.56
<b>Non Promoters Share holding :</b>					
Number of Shares	3562836	3611496	3562836	3611496	3577214
Percentage of share holding	71.98%	72.97%	71.98%	72.97%	72.27%

Note :

- 1 The above results were reviewed by the Audit Committee and taken on record by the board of Directors at their meeting held on 31.10.2006 and are subject to Limited Review by Statutory Auditors of the company.
- 2 The company operates in one segment only.
- 3 Previous period's figures have been regrouped wherever necessary.
- 4 There were no investor complaints pending at the beginning of the current quarter. The company received 02 complaints during the quarter which was disposed off and there were no complaints lying unresolved at the end of the quarter on 30th September, 2006.

For and on behalf of the Board,

INDORE  
Dated : 31.10.2006

**( ASHOK JAIN )**  
**CHAIRMAN AND MANAGING DIRECTOR**