

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

Part I		Quarter Ended			Year Ended
Sl No.	Particulars	30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations				
	(a) Net sales / Income from Operations (Net of Excise Duty)	554.11	953.90	515.69	3016.55
	(b) Other Operating Income	0.77	1.31	0.00	3.47
	Total Income from Operations (Net)	554.88	955.21	515.69	3020.02
2	Expenses				
	a. Cost of materials consumed	202.41	388.90	248.17	1291.49
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	8.86	-37.35	-23.34	-22.60
	d. Employee benefits expense	118.98	125.53	118.64	486.74
	e. Depreciation & amortisation expense	12.72	11.85	11.45	46.48
	f. Other expenses	98.20	141.58	93.35	486.68
	Total expenses	441.17	630.51	448.27	2288.79
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	113.71	324.70	67.42	731.23
4	Other Income	24.53	11.49	6.21	37.41
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	138.24	336.19	73.63	768.64
6	Finance costs	0.08	0.03	1.49	1.71
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	138.16	336.16	72.14	766.93
8	Exceptional Items	0.00	0.00	0.00	0
9	Profit from ordinary activities before tax (7+8)	138.16	336.16	72.14	766.93
10	Tax Expense	44.89	111.67	23.17	254.21
11	Net Profit from ordinary activities after tax (9-10)	93.27	224.49	48.97	512.72
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	93.27	224.49	48.97	512.72
14	Share of profit of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net profit after taxes, minority interest and share of profit of associates	93.27	224.49	48.97	512.72
17	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	1193.54
19	Earnings Per Share (not annualised)				
	Basic & Diluted	1.89	4.56	0.99	10.41

Part II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding :				
	Number of Shares	2345466	2358310	2465890	2358310
	Percentage of shareholding	47.60	47.87	50.05	47.87
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	2581534	2568690	2461110	2568690
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	52.40	52.13	49.95	52.13

PARTICULARS	3 Months ended 30.06.2013
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

Notes :

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2013.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.

For Fluidomat Limited

Ashok Jain

(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

Place : Indore

Dated : 13.08.2013