

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

Part I		(Rs. In Lacs)					
		Quarter Ended			Nine Months Ended		Year Ended
Sl No.	Particulars	31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from Operations						
	(a) Net sales / Income from Operations (Net of Excise Duty)	644.60	819.93	642.77	2018.64	2062.65	3016.55
	(b) Other Operating Income	1.60	1.28	1.32	3.65	2.16	3.47
	Total Income from Operations (Net)	646.20	821.21	644.09	2022.29	2064.81	3020.02
2	Expenses						
	a. Cost of materials consumed	212.10	265.26	257.46	679.77	902.59	1291.49
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-12.62	17.68	6.08	13.92	14.75	-22.60
	d. Employee benefits expense	138.43	128.17	114.90	385.58	361.21	486.74
	e. Depreciation & amortisation expense	13.05	12.82	11.65	38.59	34.63	46.48
	f. Other expenses	106.85	145.54	113.73	350.59	345.10	486.68
	Total expenses	457.81	569.47	503.82	1468.45	1658.28	2288.79
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	188.39	251.74	140.27	553.84	406.53	731.23
4	Other Income	15.51	18.86	13.47	58.90	25.92	37.41
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	203.90	270.60	153.74	612.74	432.45	768.64
6	Finance costs	0.15	0.04	0.00	0.27	1.68	1.71
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	203.75	270.56	153.74	612.47	430.77	766.93
8	Exceptional Items	0	0	0	0	0	0
9	Profit from ordinary activities before tax (7+8)	203.75	270.56	153.74	612.47	430.77	766.93
10	Tax Expense	68.63	90.99	49.73	204.51	142.54	254.21
11	Net Profit from ordinary activities after tax (9-10)	135.12	179.57	104.01	407.96	288.23	512.72
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	135.12	179.57	104.01	407.96	288.23	512.72
14	Share of profit of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net profit after taxes, minority interest and share of profit of associates	135.12	179.57	104.01	407.96	288.23	512.72
17	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	492.70	492.70	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	-	-	1193.54
19	Earnings Per Share (not annualised) (in Rs.) Basic & Diluted	2.74	3.64	2.11	8.28	5.85	10.41

Part II							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding :						
	Number of Shares	2344416	2345466	2378203	2344416	2378203	2358310
	Percentage of shareholding	47.58	47.60	48.27	47.58	48.27	47.87
2	Promoters and promoter group Shareholding **						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	2582584	2581534	2548797	2582584	2548797	2568690
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	52.42	52.40	51.73	52.42	51.73	52.13

PARTICULARS		3 Months ended 31.12.2013	
B INVESTORS COMPLAINTS			
	Pending at the beginning of the quarter		0
	Received during the quarter		9
	Disposed of during the quarter		9
	Remaining unresolved at the end of the quarter		0

Notes :

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10 February, 2014.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.

Place : Indore
Dated : 10.02.2014

For Fluidomat Limited
Ashok Jain
(ASHOK JAIN)
CHAIRMAN AND MANAGING DIRECTOR