

**FLUIDOMAT LIMITED**

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia  
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2011			
Particulars	Quarter Ended		Previous
	30.06.2011	30.06.2010	Year Ended
	(Unaudited)	(Unaudited)	31.03.2011
			(Rs. In Lacs)
Gross sales / Income from Operations	600.54	489.37	2251.88
Less : Duties & Taxes on Sales	68.70	52.86	232.91
1. (a) Net sales / Income from Operations	531.84	436.51	2018.97
(b) Other Operating Income	0.99	1.17	3.89
<b>Total Income from Operations</b>	<b>532.83</b>	<b>437.68</b>	<b>2022.86</b>
<b>2. Expenditure</b>			
a. (Increase)/Decrease in stock in trade and work in progress	-8.46	-10.67	-15.12
b. Consumption of raw materials	265.96	218.74	988.46
c. Employees cost	103.84	83.55	395.46
d. Depreciation	9.87	8.30	35.97
e. Other expenditure	73.92	60.02	278.34
f. Total Expenditure	445.13	359.94	1683.11
<b>3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>87.70</b>	<b>77.74</b>	<b>339.75</b>
4. Other Income	3.82	2.85	17.22
<b>5. Profit before Interest and Exceptional Items (3+4)</b>	<b>91.52</b>	<b>80.59</b>	<b>356.97</b>
6. Interest	0.08	1.98	6.72
<b>7. Profit after Interest but before Exceptional Items (5-6)</b>	<b>91.44</b>	<b>78.61</b>	<b>350.25</b>
8. Exceptional Items	-0.04	-0.03	6.05
<b>9. Profit (+) / Loss (-) before tax (7+8)</b>	<b>91.48</b>	<b>78.64</b>	<b>344.20</b>
<b>10. Tax Expenses</b>			
a) Current Tax	29.67	26.11	118.16
b) Deferred Tax	-1.86	-2.10	-4.62
<b>11. Net Profit (+) / Loss (-) for the period (9-10)</b>	<b>63.67</b>	<b>54.63</b>	<b>230.66</b>
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	492.70	492.70	492.70
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	538.64
<b>14. Earnings Per Share (EPS) in Rs. (Not to be annualised)</b>			
EPS before & after Extraordinary items for the period			
(I) Basic	1.29	1.11	4.68
(II) Diluted	1.29	0.96	4.68
<b>15. Public Shareholding :</b>			
Number of Shares	2559886	2675146	2601219
Percentage of shareholding	51.96%	54.30%	52.80%
<b>16. Promoters and promoter group Shareholding **</b>			
a) Pledged/Encumbered			
- Number of shares	0	734078	320290
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	0.00%	32.60%	13.77%
- Percentage of shares (as a% of the total share capital of the company)	0.00%	14.90%	6.50%
b) Non-encumbered			
- Number of shares	2367114	1517776	2005491
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00%	67.40%	86.23%
- Percentage of shares (as a% of the total share capital of the company)	48.04%	30.80%	40.70%

**Note :**

- The above financial results for the quarter ended 30.06.2011 were reviewed by the Audit Committee and have been approved at the meeting of the Board of Directors of the company held on 08.08.2011.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 02 complaint during the quarter which was disposed off and there was no complaint lying unresolved at the end of the quarter on 30th June 2011.

For Fluidomat Limited

*Ashok Jain*  
(ASHOK JAIN)  
CHAIRMAN AND MANAGING DIRECTOR

Place : INDORE  
Dated : 08.08.2011