

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH' 2009					
Particulars	Nine Months Ended 31.12.2008 (Unaudited)	Quarter Ended		Year Ended	
		31.03.2009 (Unaudited)	31.03.2008 (Unaudited)	31.03.2009 (Audited)	31.03.2008 (Audited)
		(Rs. In Lacs)			
1. Net sales / Income from Operations	1164.00	427.34	559.73	1591.34	1461.97
2. Other Income	4.96	1.08	1.17	6.04	4.80
3. Total Income	1168.96	428.42	560.90	1597.38	1466.77
4. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	-50.87	46.33	125.37	-4.54	44.87
b. Consumption of raw materials	509.97	150.01	162.18	659.98	531.69
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	191.14	68.96	60.22	260.10	210.85
e. Excise Duty	119.62	33.55	65.39	153.17	185.51
f. Depreciation	22.70	7.92	7.51	30.62	31.27
g. Other expenditure	185.82	73.89	79.10	259.71	251.60
h. Total Expenditure	978.38	380.66	499.77	1359.04	1255.79
5. Interest	16.51	3.02	6.19	19.53	25.60
6. Exceptional Items	0.10	-2.36	-2.62	-2.26	-2.41
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	173.97	47.10	57.56	221.07	187.79
8. Provision for Taxes					
a) Current Tax	53.53	26.80	20.38	80.33	33.69
b) Deferred Tax	5.55	-7.10	-0.06	-1.55	33.00
c) Fringe Benefit Tax	1.94	0.70	0.55	2.64	2.58
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	112.95	26.70	36.69	139.65	118.52
10. Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	112.95	26.70	36.69	139.65	118.52
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	494.95	494.95	494.95	494.95	494.95
13. Reserves excluding Revaluation Reserve	-	-	-	171.79	32.13
14. Earnings Per Share (EPS) in Rs. (Not annualised)					
a. EPS before Extra ordinary items for the period					
(i) Basic	2.29	0.54	0.74	2.83	2.41
(ii) Diluted	1.97	0.46	0.64	2.58	2.20
b. EPS after Extra ordinary items for the period					
(i) Basic	2.29	0.54	0.74	2.83	2.41
(ii) Diluted	1.97	0.46	0.64	2.58	2.20
15. Public Share holding :					
Number of Shares	3187008	3111903	3355383	3111903	3355383
Percentage of share holding	64.39%	62.87%	67.79%	62.87%	67.79%
16. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	734078	734078	734078	734078	734078
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	41.65%	39.95%	46.05%	39.95%	46.05%
- Percentage of shares (as a% of the total share capital of the company)	14.83%	14.83%	14.83%	14.83%	14.83%
b) Non-encumbered					
- Number of shares	1028414	1103519	860039	1103519	860039
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	58.35%	60.05%	53.95%	60.05%	53.95%
- Percentage of shares (as a% of the total share capital of the company)	20.78%	22.30%	17.38%	22.30%	17.38%

Note :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27th June, 2009.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 02 complaints during the quarter which were disposed off and there were no complaints lying unresolved at the end of the quarter on 31st March 2009.

For and on behalf of the Board,

INDORE
Dated : 27.06.2009

Ashok Jain
(ASHOK JAIN)
CHAIRMAN AND MANAGING DIRECTOR