

**FLUIDOMAT LIMITED**

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia  
INDORE (M.P.) 452018

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013**

Part I		(Rs. In Lacs)					
		Quarter Ended			Nine Months Ended		Year Ended
Sl No.	Particulars	31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
1	<b>Income from Operations</b>						
	(a) Net sales / Income from Operations (Net of Excise Duty)	644.60	819.93	642.77	2018.64	2062.65	3016.55
	(b) Other Operating Income	1.60	1.28	1.32	3.65	2.16	3.47
	<b>Total Income from Operations (Net)</b>	<b>646.20</b>	<b>821.21</b>	<b>644.09</b>	<b>2022.29</b>	<b>2064.81</b>	<b>3020.02</b>
2	<b>Expenses</b>						
	a. Cost of materials consumed	212.10	265.26	257.46	679.77	902.59	1291.49
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-12.62	17.68	6.08	13.92	14.75	-22.60
	d. Employee benefits expense	138.43	128.17	114.90	385.58	361.21	486.74
	e. Depreciation & amortisation expense	13.05	12.82	11.65	38.59	34.63	46.48
	f. Other expenses	106.85	145.54	113.73	350.59	345.10	486.68
	<b>Total expenses</b>	<b>457.81</b>	<b>569.47</b>	<b>503.82</b>	<b>1468.45</b>	<b>1658.28</b>	<b>2288.79</b>
3	<b>Profit from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>188.39</b>	<b>251.74</b>	<b>140.27</b>	<b>553.84</b>	<b>406.53</b>	<b>731.23</b>
4	Other Income	15.51	18.86	13.47	58.90	25.92	37.41
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>203.90</b>	<b>270.60</b>	<b>153.74</b>	<b>612.74</b>	<b>432.45</b>	<b>768.64</b>
6	Finance costs	0.15	0.04	0.00	0.27	1.68	1.71
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>203.75</b>	<b>270.56</b>	<b>153.74</b>	<b>612.47</b>	<b>430.77</b>	<b>766.93</b>
8	Exceptional Items	0	0	0	0	0	0
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>203.75</b>	<b>270.56</b>	<b>153.74</b>	<b>612.47</b>	<b>430.77</b>	<b>766.93</b>
10	Tax Expense	68.63	90.99	49.73	204.51	142.54	254.21
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>135.12</b>	<b>179.57</b>	<b>104.01</b>	<b>407.96</b>	<b>288.23</b>	<b>512.72</b>
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11-12)</b>	<b>135.12</b>	<b>179.57</b>	<b>104.01</b>	<b>407.96</b>	<b>288.23</b>	<b>512.72</b>
14	Share of profit of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	<b>Net profit after taxes, minority interest and share of profit of associates</b>	<b>135.12</b>	<b>179.57</b>	<b>104.01</b>	<b>407.96</b>	<b>288.23</b>	<b>512.72</b>
17	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	492.70	492.70	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	-	-	1193.54
19	<b>Earnings Per Share (not annualised) (in Rs.)</b> Basic & Diluted	2.74	3.64	2.11	8.28	5.85	10.41

Part II						
A PARTICULARS OF SHAREHOLDING						
1	<b>Public Shareholding :</b>					
	Number of Shares	2344416	2345466	2378203	2344416	2378203
	Percentage of shareholding	47.58	47.60	48.27	47.58	48.27
2	<b>Promoters and promoter group Shareholding **</b>					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	2582584	2581534	2548797	2582584	2548797
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	52.42	52.40	51.73	52.42	51.73

PARTICULARS		3 Months ended 31.12.2013
<b>B INVESTORS COMPLAINTS</b>		
Pending at the beginning of the quarter		0
Received during the quarter		9
Disposed of during the quarter		9
Remaining unresolved at the end of the quarter		0

**Notes :**

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10 February, 2014.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.

For Fluidomat Limited  
*Ashok Jain*  
(ASHOK JAIN)  
CHAIRMAN AND MANAGING DIRECTOR

Place : Indore  
Dated : 10.02.2014