

**FLUIDOMAT LIMITED**

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia  
INDORE (M.P.) 452018

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012**

Part I		Quarter Ended			(Rs. In Lacs)
Sl No.	Particulars	Quarter Ended			Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
1	<b>Income from Operations</b>				
	(a) Net sales / Income from Operations (Net of Excise Duty)	515.69	895.63	531.84	2678.57
	(b) Other Operating Income	0.00	1.25	0.92	6.08
	<b>Total Income from Operations (Net)</b>	<b>515.69</b>	<b>896.88</b>	<b>532.76</b>	<b>2684.65</b>
2	<b>Expenses</b>				
	a. Cost of materials consumed	248.17	463.79	247.46	1295.66
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-23.34	-3.99	-8.46	-20.22
	d. Employee benefits expense	118.64	120.67	104.15	452.85
	e. Depreciation & amortisation expense	11.45	10.18	9.87	40.57
	f. Other expenses	93.35	116.81	92.06	410.33
	<b>Total expenses</b>	<b>448.27</b>	<b>707.46</b>	<b>445.08</b>	<b>2179.19</b>
3	<b>Profit from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>67.42</b>	<b>189.42</b>	<b>87.68</b>	<b>505.46</b>
4	Other Income	6.21	7.00	3.88	26.92
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>73.63</b>	<b>196.42</b>	<b>91.56</b>	<b>532.38</b>
6	Finance costs	1.49	0.06	0.08	0.34
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>72.14</b>	<b>196.36</b>	<b>91.48</b>	<b>532.04</b>
8	Exceptional items	0.00	0.00	0.00	0.00
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>72.14</b>	<b>196.36</b>	<b>91.48</b>	<b>532.04</b>
10	Tax Expense	23.17	68.19	27.81	174.17
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>48.97</b>	<b>128.17</b>	<b>63.67</b>	<b>357.87</b>
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11-12)</b>	<b>48.97</b>	<b>128.17</b>	<b>63.67</b>	<b>357.87</b>
14	Share of profit of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	<b>Net profit after taxes, minority interest and share of profit of associates</b>	<b>48.97</b>	<b>128.17</b>	<b>63.67</b>	<b>357.87</b>
17	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	824.93
19	<b>Earnings Per Share (not annualised)</b>				
	Basic & Diluted	0.99	2.60	1.29	7.26

Part II					
A PARTICULARS OF SHAREHOLDING					
1	<b>Public Shareholding :</b>				
	Number of Shares	2465890	2465890	2559886	2465890
	Percentage of shareholding	50.05	50.05	51.96	50.05
2	<b>Promoters and promoter group Shareholding **</b>				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	2461110	2461110	2367114	2461110
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	49.95	49.95	48.04	49.95

PARTICULARS	3 Months ended 30.06.2012
<b>B INVESTORS COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	4
Disposed of during the quarter	4
Remaining unresolved at the end of the quarter	0

- Notes :
- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2012.
  - The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
  - The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
  - The company operates in one segment only.
  - Previous period's figures have been regrouped wherever necessary.

For Fluidomat Limited

*Ashok Jain*  
(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

Place : Indore  
Dated : 13.08.2012