

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30.06.2008			
Particulars	Quarter Ended		(Rs. In Lacs)
	30.06.2008	30.06.2007	Previous Year Ended 31.03.2008
	(Provisional & Unaudited)		(Audited)
1. Net sales / Income from Operations	217.78	171.37	1461.97
2. Other Income	1.08	2.22	4.80
3. Total Income	218.86	173.59	1466.77
4. Expenditure			
a. (Increase)/Decrease in stock in trade and work in progress	-76.96	-67.60	44.87
b. Consumption of raw materials	119.91	94.96	531.69
c. Purchase of traded goods	0.00	0.00	0.00
d. Employees cost	56.11	41.33	210.85
e. Excise Duty	25.00	22.48	185.51
f. Depreciation	7.68	7.83	31.27
g. Other expenditure	51.21	47.67	251.60
h. Total Expenditure	182.95	146.67	1255.79
5. Interest	5.48	7.39	25.60
6. Exceptional Items	0.00	0.00	-2.41
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	30.43	19.53	187.79
8. Provision for Taxes			
a) Current Tax	10.71	2.66	33.69
b) Deferred Tax	-1.43	0.00	33.00
c) Fringe Benefit Tax	0.68	0.59	2.58
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	20.47	16.28	118.52
10. Extra Ordinary Items	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	20.47	16.28	118.52
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	494.95	494.95	494.95
13. Reserves excluding Revaluation Reserve	-	-	32.13
14. Earnings Per Share (EPS) in Rs. (Not annualised)			
a. EPS before Extra ordinary items for the period			
(I) Basic	0.41	0.33	2.40
(II) Diluted	0.39	0.31	2.20
b. EPS after Extra ordinary items for the period			
(I) Basic	0.41	0.33	2.40
(II) Diluted	0.39	0.31	2.20
15. Public Share holding :			
Number of Shares	3281177	3583170	3355383
Percentage of share holding	66.29%	72.39%	67.79%

Note :

- The above financial results for the quarter ended 30.06.2008 were reviewed by the Audit Committee and have been approved at the meeting of the Board of Directors of the company held on 30.07.2008.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 05 complaints during the quarter which were disposed off and there were no complaints lying unresolved at the end of the quarter on 30th June 2008.

For and on behalf of the Board,

Ashok Jain
(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

INDORE
Dated : 30.07.2008