

**FLUIDOMAT LIMITED**

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia  
INDORE (M.P.) 452018

**UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE  
THREE MONTHS ENDED 31.12.2006**

Rs. in Lacs

Particulars	Three Months ended		Nine Months ended		Previous Year ended 31.03.2006 (Audited)
	31.12.2006 (Provisional & Unaudited)	31.12.2005 (Provisional & Unaudited)	31.12.2006 (Provisional & Unaudited)	31.12.2005 (Provisional & Unaudited)	
Net sales / Income from Operations	307.45	179.93	790.38	506.63	935.24
Other Income	0.78	0.96	1.49	1.94	4.28
<b>Total Income</b>	<b>308.23</b>	<b>180.89</b>	<b>791.87</b>	<b>508.57</b>	<b>939.52</b>
<b>Expenditure</b>					
a. (Increase)/Decrease in stock in trade	-19.71	-25.78	-77.79	-105.40	-24.50
b. Consumption of raw material, components & stores	133.47	79.54	335.41	234.57	362.27
c. Staff cost	49.16	35.69	121.89	97.78	135.81
d. Excise Duty	41.07	22.20	101.17	65.22	121.10
e. Other expenditure	56.43	41.68	158.85	122.54	186.44
<b>Total Expenditure</b>	<b>260.42</b>	<b>153.33</b>	<b>639.53</b>	<b>414.71</b>	<b>781.12</b>
<b>Operating Profit (PBIDT)</b>	<b>47.81</b>	<b>27.56</b>	<b>152.34</b>	<b>93.86</b>	<b>158.40</b>
Interest	9.54	10.65	28.55	30.77	43.14
Depreciation	7.96	7.35	23.71	22.04	29.97
<b>Profit / Loss before Tax</b>	<b>30.31</b>	<b>9.56</b>	<b>100.08</b>	<b>41.05</b>	<b>85.29</b>
<b>Provision for Taxation</b>					
for Fringe Benefit Tax	0.58	0.67	1.17	1.55	2.14
for Income Tax (MAT)	5.64	0.00	5.64	0.00	0.00
Extra Ordinary / Exceptional Items	0.79	0.02	-0.02	0.76	-2.74
<b>Net Profit / Loss after Dep. &amp; Tax</b>	<b>24.88</b>	<b>8.91</b>	<b>93.25</b>	<b>40.26</b>	<b>80.41</b>
Paid up Equity Share Capital	494.95	494.95	494.95	494.95	494.95
Reserves Excluding Revaluation Reserve	-	-	-	-	9.12
<b>EPS for the period</b>					
1. Basic	0.50	0.18	1.89	0.82	1.63
2. Diluted	0.48	0.19	1.76	0.81	1.56
<b>Non Promoters Share holding :</b>					
Number of Shares	3607096	3593996	3607096	3593996	3577214
Percentage of share holding	72.88%	72.61%	72.88%	72.61%	72.27%

Note :

- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The above results were reviewed by the Audit Committee and taken on record by the board of Directors at their meeting held on 30.01.2007 and are subject to Limited Review by Statutory Auditors of the company.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 03 complaints during the quarter which were disposed off and there were no complaints lying unresolved at the end of the quarter on 31st December, 2006.

For and on behalf of the Board,

INDORE  
Dated : 30.01.2007

( ASHOK JAIN )  
CHAIRMAN AND MANAGING DIRECTOR