

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2010					
Particulars	Quarter ended		Nine Month Ended		(Rs. In Lacs)
	31.12.2010	31.12.2009	31.12.2010	31.12.2009	Previous year ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2010
Gross sales / Income from Operations	462.21	614.54	1510.32	1295.17	1927.11
Less : Excise Duty	39.41	42.55	129.36	78.84	114.34
1. (a) Net sales / Income from Operations	422.80	571.99	1380.96	1216.33	1812.77
(b) Other Operating Income	0.98	0.76	2.64	4.48	5.28
Total Income from Operations	423.78	572.75	1383.60	1220.81	1818.05
2. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	-52.78	62.43	-46.22	-35.64	78.37
b. Consumption of raw materials	235.15	238.73	654.68	586.19	804.34
c. Employees cost	97.45	89.34	282.98	227.89	319.92
d. Depreciation	9.45	8.93	27.64	25.29	33.99
e. Other expenditure	74.39	78.77	235.52	203.43	279.18
f. Total Expenditure	363.66	478.20	1154.60	1007.16	1515.80
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	60.12	94.55	229.00	213.65	302.25
4. Other Income	5.16	1.08	12.81	3.32	6.58
5. Profit before Interest and Exceptional Items (3+4)	65.28	95.63	241.81	216.97	308.83
6. Interest	1.68	4.18	5.37	12.35	14.17
7. Profit after Interest but before Exceptional Items (5-6)	63.60	91.45	236.44	204.62	294.66
8. Exceptional Items	0.00	0.04	-1.06	0.09	0.19
9. Profit (+) / Loss (-) before tax (7+8)	63.60	91.49	235.38	204.71	294.85
10. Tax Expenses					
a) Current Tax	21.13	31.10	78.54	69.58	102.42
b) Deferred Tax	-5.63	0.25	-7.77	1.84	0.10
11. Net Profit (+) / Loss (-) for the period (9-10)	48.10	60.14	164.61	133.29	192.33
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	492.70	494.95	492.70	494.95	492.70
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	365.24
14. Earnings Per Share (EPS) in Rs. (Not to be annualised)					
EPS before & after Extraordinary items for the period					
(I) Basic	0.98	1.22	3.34	2.69	3.90
(II) Diluted	0.84	1.10	2.90	2.45	3.53
15. Public Shareholding :					
Number of Shares	2626538	2866450	2626538	2866450	2843950
Percentage of shareholding	53.31%	57.91%	53.31%	57.91%	57.72%
16. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	734078	734078	734078	734078	734078
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	31.91%	35.24%	31.91%	35.24%	35.24%
- Percentage of shares (as a% of the total share capital of the company)	14.90%	14.83%	14.90%	14.83%	14.90%
b) Non-encumbered					
- Number of shares	1566384	1348972	1566384	1348972	1348972
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	68.09%	64.76%	68.09%	64.76%	64.76%
- Percentage of shares (as a% of the total share capital of the company)	31.79%	27.26%	31.79%	27.26%	27.38%

Note :

- The above financial results for the quarter ended 31.12.2010 were reviewed by the Audit Committee and have been approved at the meeting of the Board of Directors of the company held on 12.02.2011.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 02 complaints during the quarter which were disposed off and there were no complaints lying unresolved at the end of the quarter on 31st December 2010.

For Fluidomat Limited

(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

Place : INDORE
Dated : 12.02.2011