

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2009

Particulars	Quarter ended		Nine Month ended		(Rs. In Lacs)
	31.12.2009	31.12.2008	31.12.2009	31.12.2008	Previous year ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2009
Gross sales	615.67	518.33	1304.08	1164.00	1591.34
Less : Excise Duty	42.56	50.63	78.84	119.62	153.17
1. Net sales	573.11	467.70	1225.24	1044.38	1438.17
2. Other Operating Income	1.20	2.46	4.97	4.96	6.04
3. Total Income from Operations	574.31	470.16	1230.21	1049.34	1444.21
4. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	62.43	35.59	-35.64	-50.87	-4.54
b. Consumption of raw materials	238.73	214.68	586.19	509.97	659.98
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	89.72	70.12	228.27	191.14	260.10
e. Depreciation	8.93	7.27	25.29	22.70	30.62
f. Other expenditure	79.90	68.23	212.36	184.95	258.58
g. Total Expenditure	479.71	395.89	1016.47	857.89	1204.74
5. Interest	3.11	5.20	9.03	17.38	20.66
6. Exceptional Items	0.00	0.10	0.00	0.10	-2.26
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	91.49	68.97	204.71	173.97	221.07
8. Provision for Taxes					
a) Current Tax	31.10	21.41	69.58	53.53	80.33
b) Deferred Tax	0.25	1.21	1.84	5.55	-1.55
c) Fringe Benefit Tax	0.00	0.57	0.00	1.94	2.64
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	60.14	45.78	133.29	112.95	139.65
10. Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	60.14	45.78	133.29	112.95	139.65
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	494.95	494.95	494.95	494.95	494.95
13. Reserves excluding Revaluation Reserve	-	-	-	-	171.79
14. Earnings Per Share (EPS) in Rs. (Not annualised)					
a. EPS before Extra ordinary items for the period					
(I) Basic	1.22	0.93	2.71	2.29	2.83
(II) Diluted	1.10	0.82	2.45	2.08	2.58
b. EPS after Extra ordinary items for the period					
(I) Basic	1.22	0.93	2.71	2.29	2.83
(II) Diluted	1.10	0.82	2.45	2.08	2.58
15. Public Share holding :					
Number of Shares	2866450	3187008	2866450	3187008	3111903
Percentage of share holding	57.91%	64.39%	57.91%	64.39%	62.87%
16. Promoters and promoter group					
Shareholding **					
a) Pledged/Encumbered					
- Number of shares	734078	734078	734078	734078	734078
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	35.24%	41.65%	35.24%	41.65%	39.95%
- Percentage of shares (as a% of the total share capital of the company)	14.83%	14.83%	14.83%	14.83%	14.83%
b) Non-encumbered					
- Number of shares	1348972	1028414	1348972	1028414	1103519
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	64.76%	58.35%	64.76%	58.35%	60.05%
- Percentage of shares (as a% of the total share capital of the company)	27.26%	20.78%	27.26%	20.78%	22.30%

Note :

- The above financial results for the quarter ended 31.12.2009 were reviewed by the Audit Committee and have been approved at the meeting of the Board of Directors of the company held on 29.01.2010.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The Company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 01 no. complaint during the quarter which was disposed off and there were no complaints lying unresolved at the end of the quarter on 31st December, 2009.

For and on behalf of the Board,

Ashok Jain
(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

INDORE

Dated : 29.01.2010