

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2007

Particulars	Quarter ended		Nine Month Ended		(Rs. In Lacs)
	31.12.2007	31.12.2006	31.12.2007	31.12.2006	Previous year ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2007 (Audited)
1. Net sales / Income from Operations	342.68	307.45	902.24	790.38	1139.54
2. Other Income	0.54	0.78	3.63	1.49	1.73
3. Total Income	343.22	308.23	905.87	791.87	1141.27
4. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	-17.80	-19.71	-80.50	-77.79	-53.71
b. Consumption of raw materials	145.99	133.47	369.51	335.41	451.17
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	60.95	49.16	150.63	121.89	173.04
e. Excise Duty	45.37	41.07	120.12	101.17	144.98
f. Depreciation	7.89	7.96	23.76	23.71	30.89
g. Other expenditure	57.31	56.43	172.50	158.85	216.37
h. Total Expenditure	299.71	268.38	756.02	663.24	962.74
5. Interest	5.86	9.54	19.41	28.55	39.50
6. Exceptional Items	0.39	-0.79	0.21	0.02	0.73
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	37.26	31.10	130.23	100.06	138.30
8. Provision for Taxes					
a) Current Tax	5.32	5.64	13.31	5.64	9.43
b) Deferred Tax	7.49	0.00	33.06	0.00	23.94
c) Fringe Benefit Tax	0.66	0.58	2.03	1.17	2.09
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	23.79	24.88	81.83	93.25	102.84
10. Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	23.79	24.88	81.83	93.25	102.84
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	494.95	494.95	494.95	494.95	494.95
13. Reserves excluding Revaluation Reserve	-	-	-	-	9.12
14. Earnings Per Share (EPS) in Rs. (Not annualised)					
a. EPS before Extra ordinary items for the period					
(I) Basic	0.48	0.50	1.66	1.89	2.08
(II) Diluted	0.46	0.47	1.55	1.76	1.96
b. EPS after Extra ordinary items for the period					
(I) Basic	0.48	0.50	1.66	1.89	2.08
(II) Diluted	0.46	0.47	1.55	1.76	1.96
15. Public Share holding :					
Number of Shares	3356783	3578096	3356783	3578096	3578316
Percentage of share holding	67.82%	72.29%	67.82%	72.29%	72.30%

Note :

- The above financial results for the quarter ended 31.12.2007 were reviewed by the Audit Committee and have been approved at the meeting of the Board of Directors of the company held on 31.01.2008.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The Company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received no complaint during the quarter and there were no complaints lying unresolved at the end of the quarter on 31st December, 2007.

For and on behalf of the Board,

INDORE
Dated : 31.01.2008

(ASHOK JAIN)
CHAIRMAN AND MANAGING DIRECTOR