

FLUIDOMAT LIMITED
CIN: L74210MP1978PLC001452

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INDORE (M.P.) 452018

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2014

Part I		(Rs. In Lacs)					
Sl No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
1	Income from Operations						
	(a) Net sales / Income from Operations (Net of Excise Duty)	612.03	835.47	644.60	2028.81	2018.64	2740.14
	(b) Other Operating Income	2.47	1.59	1.60	4.26	3.65	4.36
	Total Income from Operations (Net)	614.50	837.06	646.20	2033.07	2022.29	2744.50
2	Expenses						
	a. Cost of materials consumed	217.14	228.07	212.10	645.01	679.77	962.40
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-27.65	36.28	-12.62	10.86	13.92	-58.09
	d. Employee benefits expense	154.04	145.37	138.43	438.20	385.58	525.54
	e. Depreciation & amortisation expense	18.44	15.98	13.05	52.91	38.59	51.78
	f. Other expenses	106.29	154.66	106.85	364.96	350.59	493.25
	Total expenses	468.26	580.36	457.81	1511.94	1468.45	1974.88
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	146.24	256.70	188.39	521.13	553.84	769.62
4	Other Income	27.98	18.67	15.51	75.58	58.90	78.92
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	174.22	275.37	203.90	596.71	612.74	848.54
6	Finance costs	0.00	0.00	0.15	0.06	0.27	0.28
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	174.22	275.37	203.75	596.65	612.47	848.26
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	174.22	275.37	203.75	596.65	612.47	848.26
10	Tax Expense	56.26	90.86	68.63	193.39	204.51	278.12
11	Net Profit from ordinary activities after tax (9-10)	117.96	184.51	135.12	403.26	407.96	570.14
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	117.96	184.51	135.12	403.26	407.96	570.14
14	Share of profit of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net profit after taxes, minority interest and share of profit of associates	117.96	184.51	135.12	403.26	407.96	570.14
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	492.70	492.70	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	-	-	1605.16
19	Earnings Per Share (not annualised) (in Rs.)						
	Basic & Diluted	2.39	3.74	2.74	8.18	8.28	11.57

Part II

A PARTICULARS OF SHAREHOLDING		3 Months ended 31.12.2014					
1	Public Shareholding :						
	Number of Shares	2302568	2305668	2344416	2302568	2344416	2318399
	Percentage of shareholding	46.73	46.80	47.58	46.73	47.58	47.05
2	Promoters and promoter group Shareholding **						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	2624432	2621332	2582584	2624432	2582584	2608601
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.27	53.20	52.42	53.27	52.42	52.95

PARTICULARS		3 Months ended 31.12.2014	
B INVESTORS COMPLAINTS			
Pending at the beginning of the quarter			0
Received during the quarter			7
Disposed of during the quarter			7
Remaining unresolved at the end of the quarter			0

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13 February, 2015.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The company has only one reportable business segment as per AS17.
- Previous period's figures have been regrouped wherever necessary.

Place : Indore
Dated : 13.02.2015

For Fluidomat Limited
Ashok Jain
(ASHOK JAIN)
CHAIRMAN AND MANAGING DIRECTOR
DIN : 00007813

