

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2016

(Rs. In Lacs)

SI No.	Particulars	Quarter Ended			Year Ended	
		31.03.2016 (Audited)	31.12.2015 (Unaudited)	31.03.2015 (Audited)	31.03.2016 (Audited)	31.03.2015 (Audited)
1	Income from Operations					
	(a) Net sales / Income from Operations (Net of Excise Duty)	1205.99	545.96	675.20	2689.05	2704.01
	(b) Other Operating Income	2.93	1.31	1.75	15.67	6.01
	Total Income from Operations (Net)	1208.92	547.27	676.95	2704.72	2710.02
2	Expenses					
	a. Cost of materials consumed	323.61	271.83	274.84	984.84	919.85
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	232.02	-105.43	-54.16	-27.17	-43.30
	d. Employee benefits expense	182.79	201.76	154.30	706.78	592.50
	e. Depreciation & amortisation expense	19.26	18.46	19.10	73.15	72.01
	f. Other expenses	150.30	111.56	119.49	475.65	484.45
	Total expenses	907.98	498.18	513.57	2213.25	2025.51
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	300.94	49.09	163.38	491.47	684.51
4	Other Income	37.00	17.27	31.93	104.89	107.51
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	337.94	66.36	195.31	596.36	792.02
6	Finance costs	0.23	0.17	0.06	0.91	0.12
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	337.71	66.19	195.25	595.45	791.90
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	337.71	66.19	195.25	595.45	791.90
10	Tax Expense	112.24	20.51	65.96	198.36	259.35
11	Net Profit from ordinary activities after tax (9-10)	225.47	45.68	129.29	397.09	532.55
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	225.47	45.68	129.29	397.09	532.55
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	492.70	492.70	492.70	492.70	492.70
15	Reserve excluding Revaluation Reserves	-	-	-	2202.35	1953.28
16.i	Basic & Diluted earnings Per Share (before extraordinary items) (of Rs.10/- each)(not annualised)	4.58	0.93	2.62	8.06	10.81
16.ii	Basic & Diluted earnings Per Share (after extraordinary items) (of Rs.10/- each)(not annualised)	4.58	0.93	2.62	8.06	10.81

STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH, 2016

(Rs. In Lacs)

Statement of Assets and Liabilities	As at	
	31.03.2016	31.03.2015
	(Audited)	(Audited)
A EQUITY AND LIABILITIES		
1 SHAREHOLDERS' FUNDS		
(a) Share Capital	492.70	492.70
(b) Reserves and Surplus	2202.35	1953.28
Sub-total - Shareholders' funds	2695.05	2445.98
2 Non-current liabilities		
(a) Deferred tax liabilities (net)	45.54	45.29
(b) Long-term provisions	62.14	55.97
Sub-total - Non-current liabilities	107.68	101.26
3 Current liabilities		
(a) Short-term borrowings	0.00	14.53
(b) Trade payables	196.32	213.80
(c) Other current liabilities	238.36	209.65
(d) Short-term provisions	195.73	184.08
Sub-total - Current liabilities	630.41	622.06
TOTAL - EQUITY AND LIABILITIES	3433.14	3169.30



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B ASSETS			
1 Non-current assets			
(a) Fixed assets		804.32	798.29
(b) Other non-current assets		32.17	30.16
	Sub-total - Non-current assets	836.49	828.45
2 Current assets			
(a) Inventories		584.93	509.42
(b) Trade receivables		1213.00	780.17
(c) Cash and Bank Balances		752.57	1000.77
(d) Short-term loans and advances		46.15	50.49
	Sub-total - Current assets	2596.65	2340.85
	TOTAL - ASSETS	3433.14	3169.30

Notes :

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th May, 2016.
- 2 The Statutory Auditors have completed the audit for the financial year ended 31st March, 2016.
- 3 The company has proposed Dividend @ Rs.2.50 (25%) on th equity shares of Rs. 10/- each for the financial year 2015-16 aggregating to Rs. 14825054/-including dividend tax.
- 4 The company has only one reportable business segment as per AS17.
- 5 Previous period's figures have been regrouped/ Rearranged /Recasted wherever necessary.
- 6 The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year ended on 31st March, 2016 and published year to date figures upto third quarter of the said financial year.
- 7 Statutory Auditors of the Company has carried out Audit of the books of accounts for the financial year 2015-16 and issued us an Audit Report with unmodified opinion on Audited Financial year for the quarter year ended on March 31,2016, therefore the Company is not required to give Statment of Impact of Audit Qualification for audit Report with modified opinion.

Place : Indore
Dated : 30.05.2016

For and on behalf of the Board of Directors

Ashok Jain
(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR
DIN : 00007813

