

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH' 2010

(Rs. In Lacs)

Particulars	Quarter Ended		Year Ended	
	31.03.2010 (Audited)	31.03.2009 (Audited)	31.03.2010 (Audited)	31.03.2009 (Audited)
Gross sales	631.94	427.34	1927.11	1584.94
Less : Excise Duty	35.50	33.55	114.34	153.17
1. Net sales	596.44	393.79	1812.77	1431.77
2. Other Operating Income	3.97	1.96	11.86	7.48
3. Total Income from Operations	600.41	395.75	1824.63	1439.25
4. Expenditure				
a. (Increase)/Decrease in stock in trade and work in progress	114.01	46.33	78.37	-4.54
b. Consumption of raw materials	218.15	150.01	804.34	659.98
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	92.03	68.96	319.92	260.10
e. Depreciation	8.70	7.92	33.99	30.62
f. Other expenditure	75.75	73.63	279.18	251.63
g. Total Expenditure	508.64	346.85	1515.80	1197.79
5. Interest	1.82	4.16	14.17	22.65
6. Exceptional Items	-0.19	-2.36	-0.19	-2.26
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	90.14	47.10	294.85	221.07
8. Provision for Taxes				
a) Current Tax	32.84	26.80	102.42	80.33
b) Deferred Tax	-1.74	-7.10	0.10	-1.55
c) Fringe Benefit Tax	0.00	0.70	0.00	2.64
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	59.04	26.70	192.33	139.65
10. Extra Ordinary Items	0.00	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	59.04	26.70	192.33	139.65
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	492.70	494.95	492.70	494.95
13. Reserves excluding Revaluation Reserve	-	-	365.24	171.79
14. Earnings Per Share (EPS) in Rs. (Not annualised)				
a. EPS before Extra ordinary items for the period				
(I) Basic	1.20	0.54	3.90	2.83
(II) Diluted	1.04	0.46	3.53	2.58
b. EPS after Extra ordinary items for the period				
(I) Basic	1.20	0.54	3.90	2.83
(II) Diluted	1.04	0.46	3.53	2.58
15. Public Share holding :				
Number of Shares	2843950	3111903	2843950	3111903
Percentage of share holding	57.72%	62.87%	57.72%	62.87%
16. Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares	734078	734078	734078	734078
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	35.24%	39.95%	35.24%	39.95%
- Percentage of shares (as a% of the total share capital of the company)	14.90%	14.83%	14.90%	14.83%
b) Non-encumbered				
- Number of shares	1348972	1103519	1348972	1103519
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	64.76%	60.05%	64.76%	60.05%
- Percentage of shares (as a% of the total share capital of the company)	27.38%	22.30%	27.38%	22.30%

Ashouja

STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH ,2010 (AUDITED)

Particulars	(Rs. In Lacs)	
	Year Ended	
	31.03.2010	31.03.2009
SHARE HOLDERS' FUNDS		
(a) Capital	523.60	524.72
(b) Reserves & Surplus	365.24	171.79
LOAN FUNDS	124.26	160.55
DEFERRED TAX LIABILITY (NET)	55.48	55.39
TOTAL	1068.58	912.45
FIXED ASSETS & CWIP	402.86	407.69
CURRENT ASSETS, LOANS & ADVANCES		
(a) Inventories	220.79	298.55
(b) Sundry Debtors	506.70	401.00
(c) Cash and Bank Balances	190.25	48.22
(d) Loans and Advances	62.89	45.67
Less: CURRENT LIABILITIES & PROVISIONS		
(a) Liabilities	252.65	239.38
(b) Provisions	62.26	49.30
TOTAL	1068.58	912.45

Note :

- 1 The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29th May, 2010.
- 2 The company operates in one segment only.
- 3 Previous period's figures have been regrouped wherever necessary.
- 4 There were no investor complaints pending at the beginning of the current quarter. The company received 01 complaint during the quarter which was disposed off and there was no complaint lying unresolved at the end of the quarter on 31st March 2010.

For Fluidomat Limited

Ashok Jain
(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

Place : INDORE

Dated : 29.05.2010