

FLUIDOMAT LIMITED

Regd. Office: 117 , 1st Floor , Navneet Darshan 16/2 , Old Palasia
INDORE (M.P.) 452018

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2008

(Rs. In Lacs)

Particulars	Nine Month Ended 31.12.2007 (Unaudited)	Quarter Ended 31.03.2008 (Audited)	Quarter Ended 31.03.2007 (Audited)	Year Ended 31.03.2008 (Audited)	Previous Year Ended 31.03.2007 (Audited)
1. Net sales / Income from Operations	902.24	559.73	349.16	1461.97	1139.54
2. Other Income	3.63	1.17	0.24	4.80	1.73
3. Total Income	905.87	560.90	349.40	1466.77	1141.27
4. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	-80.50	125.37	24.08	44.87	-53.71
b. Consumption of raw materials	369.51	162.18	115.76	531.69	451.17
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	150.63	60.22	51.15	210.85	173.04
e. Excise Duty	120.12	65.39	43.81	185.51	144.98
f. Depreciation	23.76	7.51	7.18	31.27	30.89
g. Other expenditure	172.50	79.10	57.52	251.60	216.37
h. Total Expenditure	756.02	499.77	299.50	1255.79	962.74
5. Interest	19.41	6.19	10.95	25.60	39.50
6. Exceptional Items	0.21	-2.62	0.71	-2.41	0.73
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	130.23	57.56	38.24	187.79	138.30
8. Provision for Taxes					
a) Current Tax	13.31	20.38	3.79	33.69	9.43
b) Deferred Tax	33.06	-0.06	23.94	33.00	23.94
c) Fringe Benefit Tax	2.03	0.55	0.92	2.58	2.09
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	81.83	36.69	9.59	118.52	102.84
10. Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	81.83	36.69	9.59	118.52	102.84
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	494.95	494.95	494.95	494.95	494.95
13. Reserves excluding Revaluation Reserve	-	-	-	32.13	9.12
14. Earnings Per Share (EPS) in Rs. (Not annualised)					
a. EPS before Extra ordinary items for the period					
(I) Basic	1.66	0.74	0.19	2.40	2.08
(II) Diluted	1.52	0.68	0.19	2.20	1.92
b. EPS after Extra ordinary items for the period					
(I) Basic	1.66	0.74	0.19	2.40	2.08
(II) Diluted	1.52	0.68	0.19	2.20	1.92
15. Public Share holding :					
Number of Shares	3356783	3355383	3578316	3355383	3578316
Percentage of share holding	67.82%	67.79%	72.30%	67.79%	72.30%

Note :

- The above Audited Financial Results were reviewed by the Audit Committee have been approved and taken on record by the board of Directors at their meeting held on 30th June, 2008.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 10 complaints during the quarter which were disposed off and there were no complaints lying unresolved at the end of the quarter on 31st March 2008.

For and on behalf of the Board,

Ashok Jain
(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

INDORE

Dated : 30.06.2008