

# FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia  
INDORE (M.P.) 452018

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31<sup>st</sup> MARCH, 2007

Rs. in Lacs

Particulars	Year ended	
	31.03.2007	31.03.2006
Net sales / Income from Operations	1139.54	935.24
Other Income	1.73	4.28
<b>Total Income</b>	<b>1141.27</b>	<b>939.52</b>
<b>Expenditure</b>		
a. (Increase)/Decrease in stock in trade	-53.71	-24.50
b. Consumption of raw material, components & Stores	451.17	362.27
c. Staff cost	173.04	135.81
d. Excise Duty	144.98	121.10
e. Other expenditure	216.37	186.44
<b>Total Expenditure</b>	<b>931.85</b>	<b>781.12</b>
Operating Profit (PBIDT)	209.42	158.40
Interest	39.50	43.14
Depreciation	30.89	29.97
Profit before Tax	139.03	85.29
<b>Provision for Taxes</b>		
Fringe Benefit Tax	2.09	2.14
Income Tax (MAT)	9.43	0.00
Deferred Tax	23.94	0.00
Extra Ordinary / Exceptional Items	(-) 0.73	(-) 2.74
Net Profit after Dep. & Tax	102.84	80.41
Paid up Equity Share Capital	494.95	494.95
Reserves Excluding Revaluation Reserve	9.12	9.12
Earnings per share (Rs.)		
Basic	2.08	1.63
Diluted	1.96	1.56
<b>Non Promoters Share holding :</b>		
Number of Shares	3578316	3577214
Percentage of share holding	72.30%	72.27%

Note :

1. The above Audited Financial Results were reviewed by the Audit Committee and taken on record by the board of Directors at their meeting held on 30<sup>th</sup> June, 2007.
2. The company operates in one segment only.
3. Previous period's figures have been regrouped wherever necessary.
4. There were no investor complaints pending at the beginning of the current quarter. The company received 03 complaints during the quarter which was disposed off and there were no complaints lying unresolved at the end of the quarter on 31<sup>st</sup> March 2007.

For and on behalf of the Board,

  
 (ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

INDORE

Dated : 30.06.2007