

**FLUIDOMAT LIMITED**

Regn. Office: 117, 1st Floor, Navneet Dasha: 18/2, Old Palace  
INDORE (M.P.) 452018

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED  
31<sup>st</sup> MARCH, 2006**


**Rs. in Lacs**

Particulars	Year ended	
	31.03.2006	31.03.2005
Net sales / Income from Operations	935.24	731.54
Other income	4.28	4.05
<b>Total Income</b>	<b>939.52</b>	<b>735.59</b>
<b>Expenditure</b>		
a. (Increase)/Decrease in stock in trade	-24.50	16.63
b. Consumption of raw material, components & Stores	362.27	221.36
c. Staff cost	135.81	119.63
d. Excise Duty	121.10	96.42
e. Other expenditure	186.44	161.90
<b>Total Expenditure</b>	<b>781.12</b>	<b>615.94</b>
Operating Profit (PBIDT)	158.40	119.65
Interest	43.14	48.64
Depreciation	29.97	28.42
Profit / Loss before Tax	85.29	42.59
Provision for Fringe Benefit Tax	2.14	-
Extra Ordinary / Exceptional Items	(-) 2.74	(-) 1.24
Net Profit / Loss after Dep. & Tax	80.41	41.35
Paid up Equity Share Capital	494.95	494.95
Reserves Excluding Revaluation Reserve	9.12	9.12
Earnings per share (Rs.)		
Basic	1.63	0.84
Diluted	1.56	0.86
<b>Non Promoters Share holding :</b>		
Number of Shares	3577214	3200027
Percentage of share holding	72.27%	64.65%

**Note :**

- Above results were considered and taken on record by the board at their meeting held on 10.06.2006.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 01 complaints during the quarter which was disposed off and there were no complaints lying unresolved at the end of the quarter on 31<sup>st</sup> March 2006.
- The above results were reviewed by the Audit Committee at its meeting on 30.05.2006.

For and on behalf of the Board,

  
 (ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

INDORE

Dated : 10.06.2006