

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2009

Particulars	(Rs. In Lacs)				Previous year ended 31.03.2009 (Audited)
	Quarter ended		Half Year ended		
	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	
1. Net sales / Income from Operations	461.87	427.89	688.41	645.67	1591.34
2. Other Income	3.35	1.42	3.77	2.50	6.04
3. Total Income	465.22	429.31	692.18	648.17	1597.38
4. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	-24.88	-9.50	-98.07	-86.46	-4.54
b. Consumption of raw materials	227.03	175.38	347.46	295.29	659.98
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	76.17	64.91	138.55	121.02	260.10
e. Excise Duty	20.62	43.99	36.28	68.99	153.17
f. Depreciation	8.41	7.75	16.36	15.43	30.62
g. Other expenditure	77.18	66.08	132.46	117.29	258.58
h. Total Expenditure	384.53	348.61	573.04	531.56	1357.91
5. Interest	2.91	6.13	5.92	11.61	20.66
6. Exceptional Items	0.00	0.00	0.00	0.00	-2.26
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	77.78	74.57	113.22	105.00	221.07
8. Provision for Taxes					
a) Current Tax	26.43	21.41	38.48	32.12	80.33
b) Deferred Tax	2.80	5.77	1.59	4.34	-1.55
c) Fringe Benefit Tax	-0.79	0.69	0.00	1.37	2.64
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	49.34	46.70	73.15	67.17	139.65
10. Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	49.34	46.70	73.15	67.17	139.65
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	494.95	494.95	494.95	494.95	494.95
13. Reserves excluding Revaluation Reserve	-	-	-	-	171.79
14. Earnings Per Share (EPS) in Rs. (Not annualised)					
a. EPS before Extra ordinary items for the period					
(I) Basic	1.00	0.95	1.48	1.36	2.83
(II) Diluted	0.90	0.87	1.35	1.24	2.58
b. EPS after Extra ordinary items for the period					
(I) Basic	1.00	0.95	1.48	1.36	2.83
(II) Diluted	0.90	0.87	1.35	1.24	2.58
15. Public Share holding :					
Number of Shares	2866450	3272241	2866450	3272241	3111903
Percentage of share holding	57.91%	66.11%	57.91%	66.11%	62.87%
16. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	734078	734078	734078	734078	734078
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	35.24%	43.77%	35.24%	43.77%	39.95%
- Percentage of shares (as a% of the total share capital of the company)	14.83%	14.83%	14.83%	14.83%	14.83%
b) Non-encumbered					
- Number of shares	1348972	943181	1348972	943181	1103519
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	64.76%	56.23%	64.76%	56.23%	60.05%
- Percentage of shares (as a% of the total share capital of the company)	27.26%	19.06%	27.26%	19.06%	22.30%

Note :

- The above financial results for the quarter ended 30.09.2009 were reviewed by the Audit Committee and have been approved at the meeting of the Board of Directors of the company held on 31.10.2009.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The Company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 01 no. complaint during the quarter which was disposed off and there were no complaints lying unresolved at the end of the quarter on 30th September, 2009.

For and on behalf of the Board,

Ashok Jain
(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

INDORE

Dated : 31.10.2009