

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

Part I		(Rs. In Lacs)					
Sl No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1	Income from Operations						
	(a) Net sales / Income from Operations (Net of Excise Duty)	642.77	904.19	568.96	2062.65	1782.94	2678.57
	(b) Other Operating Income	1.32	0.84	1.21	2.16	4.83	6.08
	Total Income from Operations (Net)	644.09	905.03	570.17	2064.81	1787.77	2684.65
2	Expenses						
	a. Cost of materials consumed	257.46	396.96	247.22	902.59	831.87	1295.66
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	6.08	32.01	-7.95	14.75	-16.23	-20.22
	d. Employee benefits expense	114.90	127.67	117.71	361.21	332.79	452.85
	e. Depreciation & amortisation expense	11.65	11.53	9.56	34.63	30.39	40.57
	f. Other expenses	113.73	138.02	95.65	345.10	291.74	410.33
	Total expenses	503.82	706.19	462.19	1658.28	1470.56	2179.19
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	140.27	198.84	107.98	406.53	317.21	505.46
4	Other Income	13.47	6.24	11.10	25.92	19.42	26.92
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	153.74	205.08	119.08	432.45	336.63	532.38
6	Finance costs	0.00	0.19	0.08	1.68	0.28	0.34
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	153.74	204.89	119.00	430.77	336.35	532.04
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	153.74	204.89	119.00	430.77	336.35	532.04
10	Tax Expense	49.73	69.64	38.29	142.54	106.65	174.17
11	Net Profit from ordinary activities after tax (9-10)	104.01	135.25	80.71	288.23	229.70	357.87
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	104.01	135.25	80.71	288.23	229.70	357.87
14	Share of profit of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net profit after taxes, minority interest and share of profit of associates	104.01	135.25	80.71	288.23	229.70	357.87
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	492.70	492.70	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	-	-	824.93
19	Earnings Per Share (not annualised) (in Rs.)						
	Basic & Diluted	2.11	2.75	1.64	5.85	4.66	7.26

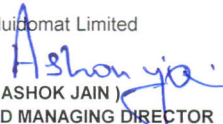
Part II

A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding :					
	Number of Shares	2378203	2416258	2490486	2378203	2490486
	Percentage of shareholding	48.27	49.04	50.55	48.27	50.55
2	Promoters and promoter group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	2548797	2510742	2436514	2548797	2436514
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	51.73	50.96	49.45	51.73	49.95

PARTICULARS		3 Months ended 31.12.2012	
B INVESTORS COMPLAINTS			
	Pending at the beginning of the quarter		0
	Received during the quarter		13
	Disposed of during the quarter		13
	Remaining unresolved at the end of the quarter		0

Notes :

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13 February, 2013.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.

Place : Indore
Dated : 13.02.2013For Fluidomat Limited

(ASHOK JAIN)
CHAIRMAN AND MANAGING DIRECTOR