

FLUIDOMAT LIMITED

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia
INDORE (M.P.) 452018

CIN : L74210MP1978PLC001452

PH: (0731)2564820, E-MAIL : info@fluidomat.com, Website : www.fluidomat.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

Sl No.	Particulars	Quarter Ended			(Rs. In Lacs)
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations				
	(a) Net sales / Income from Operations (Net of Excise Duty)	581.31	721.50	554.11	2740.14
	(b) Other Operating Income	0.20	0.71	0.77	4.36
	Total Income from Operations (Net)	581.51	722.21	554.88	2744.50
2	Expenses				
	a. Cost of materials consumed	199.80	282.63	202.41	962.40
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	2.23	-72.01	8.86	-58.09
	d. Employee benefits expense	138.79	139.96	118.98	525.54
	e. Depreciation & amortisation expense	18.49	13.19	12.72	51.78
	f. Other expenses	104.01	142.66	98.20	493.25
	Total expenses	463.32	506.43	441.17	1974.88
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	118.19	215.78	113.71	769.62
4	Other Income	28.93	20.02	24.53	78.92
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	147.12	235.80	138.24	848.54
6	Finance costs	0.06	0.01	0.08	0.28
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	147.06	235.79	138.16	848.26
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	147.06	235.79	138.16	848.26
10	Tax Expense	46.27	73.61	44.89	278.12
11	Net Profit from ordinary activities after tax (9-10)	100.79	162.18	93.27	570.14
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	100.79	162.18	93.27	570.14
14	Share of profit of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net profit after taxes, minority interest and share of profit of associates	100.79	162.18	93.27	570.14
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	1605.16
19	Earnings Per Share (not annualised)				
	Basic & Diluted	2.05	3.29	1.89	11.57

Part II

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding :				
	Number of Shares	2304175	2318399	2345466	2318399
	Percentage of shareholding	46.77	47.05	47.60	47.05
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	2622825	2608601	2581534	2608601
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.23	52.95	52.40	52.95

PARTICULARS	3 Months ended 30.06.2014
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	13
Disposed of during the quarter	13
Remaining unresolved at the end of the quarter	0

Notes :

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th August, 2014.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- In accordance with the provisions of Schedule II to the Companies Act 2013, effective from 1st April, 2014, the Company has revised the useful life of its Fixed Assets. As a consequence of such revision, the depreciation for the quarter is higher by around Rs.5.23 lacs. In case of assets whose useful lives have ended, the carrying value, net of residual value as at 1st April, 2014 amounting to Rs.21.35 lacs (net of deferred tax Rs. 10.25 lacs) has been adjusted to the opening reserve as on 1st April, 2014.
- The company has only one reportable business segment as per AS17.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters.
- Previous period's figures have been regrouped/ Rearranged /Recasted wherever necessary.

Place : Indore
Dated : 14.08.2014



For Fluidomat Limited

Ashok Jain
(ASHOK JAIN)
CHAIRMAN AND MANAGING DIRECTOR
DIN : 00007813