

FLUIDOMAT LIMITED

Regd. Office: 117 , 1st Floor , Navneet Darshan 16/2 , Old Palasia
INDORE (M.P.) 452018

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30.06.2009			
Particulars	(Rs. In Lacs)		
	Quarter Ended		Previous Year Ended 31.03.2009 (Audited)
	30.06.2009	30.06.2008	
	(Provisional & Unaudited)		
1. Net sales / Income from Operations	226.54	217.78	1591.34
2. Other Income	0.42	1.08	6.04
3. Total Income	226.96	218.86	1597.38
4. Expenditure			
a. (Increase)/Decrease in stock in trade and work in progress	-73.19	-76.96	-4.54
b. Consumption of raw materials	120.43	119.91	659.98
c. Purchase of traded goods	0.00	0.00	0.00
d. Employees cost	62.38	56.11	260.10
e. Excise Duty	15.66	25.00	153.17
f. Depreciation	7.95	7.68	30.62
g. Other expenditure	55.28	50.97	258.58
h. Total Expenditure	188.51	182.71	1357.91
5. Interest	3.01	5.72	20.66
6. Exceptional Items	0.00	0.00	-2.26
7. Profit (+)/ Loss (-) from ordinary Activities before tax (3) - (4+5+6)	35.44	30.43	221.07
8. Provision for Taxes			
a) Current Tax	12.05	10.71	80.33
b) Deferred Tax	-1.21	-1.43	-1.55
c) Fringe Benefit Tax	0.79	0.68	2.64
9. Net Profit (+)/ Loss (-) from ordinary Activities after tax (7-8)	23.81	20.47	139.65
10. Extra Ordinary Items	0.00	0.00	0.00
11. Net Profit (+) / Loss (-) for the period (9-10)	23.81	20.47	139.65
12. Paid up Equity Share Capital (Face Value per share Rs. 10/-)	494.95	494.95	494.95
13. Reserves excluding Revaluation Reserve	-	-	171.79
14. Earnings Per Share (EPS) in Rs. (Not annualised)			
a. EPS before Extra ordinary items for the period			
(I) Basic	0.48	0.42	2.83
(II) Diluted	0.45	0.39	2.58
b. EPS after Extra ordinary items for the period			
(I) Basic	0.48	0.42	2.83
(II) Diluted	0.45	0.39	2.58
15. Public Share holding :			
Number of Shares	2866450	3281177	3111903
Percentage of share holding	57.91%	66.29%	62.87%
16. Promoters and promoter group Shareholding **			
a) Pledged/Encumbered			
- Number of shares	734078	734078	734078
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	35.24%	44.00%	39.95%
- Percentage of shares (as a% of the total share capital of the company)	14.83%	14.83%	14.83%
b) Non-encumbered			
- Number of shares	1348972	934245	1103519
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	64.76%	56.00%	60.05%
- Percentage of shares (as a% of the total share capital of the company)	27.26%	18.88%	22.30%

Note :

- The above financial results for the quarter ended 30.06.2009 were reviewed by the Audit Committee and have been approved at the meeting of the Board of Directors of the company held on 31.07.2009.
- The Statutory Auditors of the company have carried out a Limited Review of the above Financial results.
- The results may be viewed in the context that the Company's business is not uniformly spread over all the four quarters. Generally sales in last quarter is highest due to clients availing delivery of materials for project orders in last quarter.
- The company operates in one segment only.
- Previous period's figures have been regrouped wherever necessary.
- There were no investor complaints pending at the beginning of the current quarter. The company received 02 complaints during the quarter which were disposed off and there were no complaints lying unresolved at the end of the quarter on 30th June 2009.

For and on behalf of the Board,

Ashok Jain
(ASHOK JAIN)

CHAIRMAN AND MANAGING DIRECTOR

INDORE

Dated : 31.07.2009