

**FLUIDOMAT LIMITED**  
CIN: L74210MP1978PLC001452

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**ANNUAL AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2015**

**Part I**

(Rs. In Lacs)

SI No.	Particulars	Quarter Ended			Year Ended	
		31.03.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2014 (Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	<b>Income from Operations</b>					
	(a) Net sales / Income from Operations (Net of Excise Duty)	675.20	612.03	721.50	2704.01	2740.14
	(b) Other Operating Income	1.75	2.47	0.71	6.01	4.36
	<b>Total Income from Operations (Net)</b>	<b>676.95</b>	<b>614.50</b>	<b>722.21</b>	<b>2710.02</b>	<b>2744.50</b>
2	<b>Expenses</b>					
	a. Cost of materials consumed	274.84	217.14	282.63	919.85	962.40
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-54.16	-27.65	-72.01	-43.30	-58.09
	d. Employee benefits expense	154.30	154.04	139.96	592.50	525.54
	e. Depreciation & amortisation expense	19.10	18.44	13.19	72.01	51.78
	f. Other expenses	119.66	106.29	142.66	484.62	493.25
	<b>Total expenses</b>	<b>513.74</b>	<b>468.26</b>	<b>506.43</b>	<b>2025.68</b>	<b>1974.88</b>
3	<b>Profit from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>163.21</b>	<b>146.24</b>	<b>215.78</b>	<b>684.34</b>	<b>769.62</b>
4	Other Income	31.93	27.98	20.02	107.51	78.92
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>195.14</b>	<b>174.22</b>	<b>235.80</b>	<b>791.85</b>	<b>848.54</b>
6	Finance costs	0.06	0.00	0.01	0.12	0.28
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>195.08</b>	<b>174.22</b>	<b>235.79</b>	<b>791.73</b>	<b>848.26</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>195.08</b>	<b>174.22</b>	<b>235.79</b>	<b>791.73</b>	<b>848.26</b>
10	Tax Expense	65.79	56.26	73.61	259.18	278.12
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>129.29</b>	<b>117.96</b>	<b>162.18</b>	<b>532.55</b>	<b>570.14</b>
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11-12)</b>	<b>129.29</b>	<b>117.96</b>	<b>162.18</b>	<b>532.55</b>	<b>570.14</b>
14	Share of profit of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	<b>Net profit after taxes, minority interest and share of profit of associates</b>	<b>129.29</b>	<b>117.96</b>	<b>162.18</b>	<b>532.55</b>	<b>570.14</b>
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	492.70	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	1953.28	1605.16
19	<b>Earnings Per Share (not annualised) (in Rs.)</b>					
	Basic & Diluted	2.63	2.39	3.29	10.81	11.57

**Part II**

<b>A PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Shareholding :</b>					
	Number of Shares	2303270	2302568	2318399	2303270	2318399
	Percentage of shareholding	46.75	46.73	47.05	46.75	47.05
2	<b>Promoters and promoter group Shareholding **</b>					
	a) Pledged/Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	2623730	2624432	2608601	2623730	2608601
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.25	53.27	52.95	53.25	52.95

<b>PARTICULARS</b>		<b>3 Months ended 31.03.2015</b>
<b>B INVESTORS COMPLAINTS</b>		
Pending at the beginning of the quarter		0
Received during the quarter		16
Disposed of during the quarter		16
Remaining unresolved at the end of the quarter		0



*Ashwaja*

STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH, 2015

Statement of Assets and Liabilities		(Rs. In Lacs)	
		As at	
		31.03.2015 (Audited)	31.03.2014 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	SHAREHOLDERS' FUNDS		
	(a) Share Capital	492.70	492.70
	(b) Reserves and Surplus	1953.28	1605.16
	<b>Sub-total - Shareholders' funds</b>	<b>2445.98</b>	<b>2097.86</b>
2	Non-current liabilities		
	(a) Deferred tax liabilities (net)	45.29	58.10
	(b) Long-term provisions	55.97	47.03
	<b>Sub-total - Non-current liabilities</b>	<b>101.26</b>	<b>105.13</b>
3	Current liabilities		
	(a) Short-term borrowings	14.53	11.59
	(b) Trade payables	213.80	178.63
	(c) Other current liabilities	209.65	237.79
	(d) Short-term provisions	184.08	178.84
	<b>Sub-total - Current liabilities</b>	<b>622.06</b>	<b>606.85</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>3169.30</b>	<b>2809.84</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	798.29	669.40
	(b) Other non-current assets	30.16	21.92
	<b>Sub-total - Non-current assets</b>	<b>828.45</b>	<b>691.32</b>
2	Current assets		
	(a) Inventories	509.42	383.32
	(b) Trade receivables	780.17	677.32
	(c) Cash and Bank Balances	1000.77	1021.23
	(d) Short-term loans and advances	50.49	36.65
	<b>Sub-total - Current assets</b>	<b>2340.85</b>	<b>2118.52</b>
	<b>TOTAL - ASSETS</b>	<b>3169.30</b>	<b>2809.84</b>

Notes :

- 1 The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th May, 2015.
- 2 The Board of Directors at their meeting considered and recommended a Dividend of Rs 2.75 (27.5%) on Equity share of Rs.10/- each for the Financial year 2014-15 subject to approval by the shareholders at the ensuing Annual General Meeting.
- 3 The company operates in one segment only.
- 4 The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year.
- 5 Previous period's figures have been regrouped wherever necessary.

Place : Indore  
Dated : 30.05.2015



For Fluidomat Limited

*Ashok Jain*  
(ASHOK JAIN)  
CHAIRMAN AND MANAGING DIRECTOR  
DIN : 00007813