

**FLUIDOMAT LIMITED**

Regd. Office: 117, 1st Floor, Navneet Darshan 16/2, Old Palasia  
INDORE (M.P.) 452018

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2013

Part I

(Rs. In Lacs)

Sl No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1	<b>Income from Operations</b>					
	(a) Net sales / Income from Operations (Net of Excise Duty)	953.90	642.77	895.63	3016.55	2678.57
	(b) Other Operating Income	1.31	1.32	1.25	3.47	6.08
	<b>Total Income from Operations (Net)</b>	<b>955.21</b>	<b>644.09</b>	<b>896.88</b>	<b>3020.02</b>	<b>2684.65</b>
2	<b>Expenses</b>					
	a. Cost of materials consumed	388.90	257.46	463.79	1291.49	1295.66
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-37.35	6.08	-3.99	-22.60	-20.22
	d. Employee benefits expense	125.53	114.90	120.67	486.74	453.79
	e. Depreciation & amortisation expense	11.85	11.65	10.18	46.48	40.57
	f. Other expenses	141.58	113.73	116.81	486.68	409.39
	<b>Total expenses</b>	<b>630.51</b>	<b>503.82</b>	<b>707.46</b>	<b>2288.79</b>	<b>2179.19</b>
3	<b>Profit from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>324.70</b>	<b>140.27</b>	<b>189.42</b>	<b>731.23</b>	<b>505.46</b>
4	Other Income	11.49	13.47	7.00	37.41	26.92
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>336.19</b>	<b>153.74</b>	<b>196.42</b>	<b>768.64</b>	<b>532.38</b>
6	Finance costs	0.03	0.00	0.06	1.71	0.34
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>336.16</b>	<b>153.74</b>	<b>196.36</b>	<b>766.93</b>	<b>532.04</b>
8	Exceptional Items	0.00	0.00	0.00	0	0.00
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>336.16</b>	<b>153.74</b>	<b>196.36</b>	<b>766.93</b>	<b>532.04</b>
10	Tax Expense	111.67	49.73	68.19	254.21	174.17
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>224.49</b>	<b>104.01</b>	<b>128.17</b>	<b>512.72</b>	<b>357.87</b>
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11-12)</b>	<b>224.49</b>	<b>104.01</b>	<b>128.17</b>	<b>512.72</b>	<b>357.87</b>
14	Share of profit of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	<b>Net profit after taxes, minority interest and share of profit of associates</b>	<b>224.49</b>	<b>104.01</b>	<b>128.17</b>	<b>512.72</b>	<b>357.87</b>
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	492.70	492.70	492.70	492.70	492.70
18	Reserve excluding Revaluation Reserves	-	-	-	1193.54	824.92
19	<b>Earnings Per Share (not annualised) (in Rs.)</b>					
	Basic & Diluted	4.56	2.11	2.60	10.41	7.26

Part II

A PARTICULARS OF SHAREHOLDING						
1	<b>Public Shareholding :</b>					
	Number of Shares	2358310	2378203	2465890	2358310	2465890
	Percentage of shareholding	47.87	48.27	50.05	47.87	50.05
2	<b>Promoters and promoter group Shareholding **</b>					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	2568690	2548797	2461110	2568690	2461110
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	52.13	51.73	49.95	52.13	49.95

PARTICULARS		3 Months ended 31.03.2013
<b>B INVESTORS COMPLAINTS</b>		
Pending at the beginning of the quarter		0
Received during the quarter		4
Disposed of during the quarter		4
Remaining unresolved at the end of the quarter		0

## STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH, 2013

(Rs. In Lacs)

Statement of Assets and Liabilities		As at	
		31.03.2013 (Audited)	31.03.2012 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	SHAREHOLDERS' FUNDS		
	(a) Share Capital	492.70	492.70
	(b) Reserves and Surplus	1193.54	824.92
	<b>Sub-total - Shareholders' funds</b>	<b>1686.24</b>	<b>1317.62</b>
2	Non-current liabilities		
	(a) Deferred tax liabilities (net)	53.29	48.79
	(b) Long-term provisions	44.16	44.33
	<b>Sub-total - Non-current liabilities</b>	<b>97.45</b>	<b>93.12</b>
3	Current liabilities		
	(a) Short-term borrowings	0.00	67.13
	(b) Trade payables	178.15	215.43
	(c) Other current liabilities	236.83	207.90
	(d) Short-term provisions	163.47	90.07
	<b>Sub-total - Current liabilities</b>	<b>578.45</b>	<b>580.53</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>2362.14</b>	<b>1991.27</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	619.92	554.20
	(b) Other non-current assets	24.31	23.01
	<b>Sub-total - Non-current assets</b>	<b>644.23</b>	<b>577.21</b>
2	Current assets		
	(a) Inventories	303.28	385.88
	(b) Trade receivables	793.12	744.82
	(c) Cash and Bank Balances	562.85	240.69
	(d) Short-term loans and advances	58.66	42.67
	<b>Sub-total - Current assets</b>	<b>1717.91</b>	<b>1414.06</b>
	<b>TOTAL - ASSETS</b>	<b>2362.14</b>	<b>1991.27</b>

## Notes :

- 1 The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29th May, 2013.
- 2 The Board of Directors at their meeting considered and recommended a Dividend of Rs 2.50 (25%) on Equity share of Rs.10/- each for the Financial year 2012-13 subject to approval by the shareholders at the ensuing Annual General Meeting.
- 3 The company operates in one segment only.
- 4 Previous period's figures have been regrouped wherever necessary.

For Fluidomat Limited

Place : Indore  
Dated : 29.05.2013

*Ashok Jain*  
(ASHOK JAIN)  
CHAIRMAN AND MANAGING DIRECTOR